

# Summary of accounts 2010 to 2011



HAMPSHIRE  
**FIRE AND  
RESCUE**  
AUTHORITY

## Introduction

Each year we publish our full Statement of Accounts in accordance with legal requirements and proper accounting practices. The Audit Commission formally approved our accounts for 2010/11 in September 2011. This simple statement aims to make our accounts easier to understand. It summarises how we spent our budget of £69m for the year and also where the money came from.

## What did we spend?

This table gives a summary of the cost of running our services for last year. It shows where the money came from and the change in our general balance (reserves) at the end of the year.

<b>What did we spend money on?</b>	<b>Amount we spent (All figures in £ millions (£m))</b>
Fire safety activities	£6m
Firefighting and rescue operations	£59m
Management arrangements	£1m
<b>Total cost of services (after tax and deductions)</b>	<b>£66m</b>
Other income, spending and adjustments	£3m
<b>Total spending (after tax and deductions)</b>	<b>£69m</b>
<b>Where did the money come from?</b>	
Council Tax	£39m
General government grant	£4m
Business rates	£26m
<b>General balance at the start of the year</b>	<b>£2m</b>
Change in general balance	£0.5m
<b>General balance at the end of the year</b>	<b>£2.5m</b>

## Capital spending

Capital spending is the money we spent on creating, buying or improving our resources. We spent £7million on projects in 2010 to 2011.



<b>What we spent it on</b>	<b>Amount</b>	<b>How we paid for it</b>	<b>Amount</b>
Vehicles	£3m	Revenue money	£2m
Major building repairs	£1m	Money from sales of surplus	
Winchester fire station	£3m	assets and borrowing	£4m
		Government grants	£1m
<b>Total</b>	<b>£7m</b>	<b>Total</b>	<b>£7m</b>

## Further information

Our full Statement of Accounts is available on request or can be viewed on the Authority's website <http://www.hantsfire.gov.uk/statement-of-accounts>. Please contact Jane Lovett via e-mail ([jane.lovett@hants.gov.uk](mailto:jane.lovett@hants.gov.uk)) or by phone 01962 847518 with any requests for any further information or clarification.