



HAMPSHIRE
**FIRE AND
RESCUE**
AUTHORITY

Summary of Accounts 2009/10

Introduction

Each year we publish our full Statement of Accounts in accordance with legal requirements and proper accounting practices. The Audit Commission formally approved our accounts for 2009/10 in September 2010. This simple statement aims to make our accounts easier to understand. It summarises how we spent our budget of £67m for the year and also where the money came from.

What did we spend?

This table summarises the cost of running our services for last year. It shows where the money came from and the change in our general balance (reserves) at the end of the year.

	£m
What did we spend money on?	
Fire safety activities	5
Firefighting and rescue operations	53
Governance arrangements	1
Net cost of services	59
Other income and expenditure	4
Accounting adjustments	4
Net expenditure for the year	67
Where did the money come from?	
Council Tax	38
General Government grant	5
Business Rates	24
General balance at the start of the year	2
Change in general balance	0
General balance at the end of the year	2

Capital expenditure

Capital expenditure is money spent on creating, purchasing or improving our assets. We spent £3m on capital projects in 2009/10.



What we spent it on:	£m	How we paid for it:	£m
Vehicles	2	Revenue money	1
Building works mainly at Fire Stations	1	Proceeds from sales of surplus assets and borrowing	1
		Government grants	1
Total	3	Total	3

What we own and what we owe

This balance sheet shows our assets (what we own), our liabilities (what we owe) and how they are funded at the end of the financial year.

Assets and Liabilities	£m	Funded by:	£m
Land, buildings, vehicles and other assets	102	Reserves not available for distribution	89
Stocks	1	Reserves	6
Money owed to the Authority	5	Pensions liability reserve	-502
Money owed by the Authority	-13		
Future pensions liability	-502		
Total	-407	Total	-407

The future pensions liability is the cost of future pension payments to staff based on service to 31 March 2010. It is matched by a pensions reserve and has no impact on the Council Tax.

Further information

Our full Statement of Accounts is available on request or can be viewed on the Authority's website www.hantsfire.gov.uk/statement-of-accounts
Please contact Jane Lovett via e-mail (jane.lovett@hants.gov.uk) or by phone 01962 847518 with any requests for any further information or clarification.